

2019

**CERTIFICATE**

To the Clerk of Stanton County, State of Kansas  
We, the undersigned, officers of

**City of Manter**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit 2019		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	105,116	69,491
Debt Service	10-113	8		
Employee Benefits	12-16, 102	9	41,550	15,856
Special Highway		10	20,877	
Water, Sewer & Trash Utility		11	150,651	
Non-Budgeted Funds		12		
<b>Totals</b>		xxxxxx	318,194	85,347
Budget Summary		13		
Neighborhood Revitalization				
				County Clerk's Use Only
				728,254
				Nov 1, 2018 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

85,347  
NO

Assisted by:

Dirks, Anthony & Duncan, LLC

Address:

PO Box 885

Ulysses, KS 67880

Email:

rthooft@dirksanthonyduncanpcpa.com

Date Attested: Aug 18

*Sandra Bork*  
County Clerk



*Deag Morris*

*Benny Musgrove*

*Cliff A. Sh*

*Rhonda K. Westerman*

Governing Body

City of Manter

2019

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 84,169
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 84,169

**2019 Budget Percentage Adjustments**

4. New improvements for 2018 :	+ 0
5. Increase in personal property for 2018 :	
5a. Personal property 2018	+ 18,739
5b. Personal property 2017	- 19,437
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2018 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2018 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2018	728,349
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,178
16. Total Percentage Adjustments	\$ 1,178

City of Manter

2019

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,912	3,794	128	145	41	21
Debt Service						
Employee Benefits	44,257	4,206	141	160	46	23
<b>TOTAL</b>	<b>84,169</b>	<b>8,000</b>	<b>269</b>	<b>305</b>	<b>87</b>	<b>44</b>

County Treas Motor Vehicle Estimate 8,000

County Treas Recreational Vehicle Estimate 269

County Treas 16/20M Vehicle Estimate 305

County Treas Commercial Vehicle Tax Estimate 87

County Treas Watercraft Tax Estimate 44

Motor Vehicle Factor 0.09504

Recreational Vehicle Factor 0.00319

16/20 Vehicle Factor 0.00362

Commercial Vehicle Factor 0.00103

Watercraft Factor 0.00053

City of Manter

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
Water, Sewer & Trash Utility	General Fund	20,000			K.S.A. 12-825d
Bond & Interest Fund	General Fund	832			K.S.A. 10-117a
	<b>Totals</b>	20,832	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	20,832	0	0	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
<b>Total G.O. Bonds</b>					0			0	0	0	0
Revenue Bonds:											
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
Kansas Water Pollution	3/28/2018	3/1/2039	1.90%	72,000	0	3/1, 9/1	3/1, 9/1			684	1,450
<b>Total Other</b>					0			0	0	684	1,450
<b>Total Indebtedness</b>					0			0	0	684	1,450



2019

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

City of Manter

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	31,059	39,385	15,791
Receipts:			
Ad Valorem Tax	40,258	39,912	xxxxxxxxxxxxxx
Delinquent Tax	2,654	1,000	1,000
Motor Vehicle Tax	4,943	6,675	3,794
Recreational Vehicle Tax	230	269	128
16/20M Vehicle Tax	122	100	145
Commercial Vehicle Tax			41
Watercraft Tax			21
Franchise Tax	2,878	2,500	2,500
Antique Tax	21		
Local Sales Tax	10,044	9,500	9,500
Compensating Use Tax	1,978	1,250	1,250
City Court Fines	104	50	50
Reimbursement	1,408	1,000	1,000
Dog Tags	70		
Transfers In	20,832		
Interest on Idle Funds	171	150	
Neighborhood Revitalization Rebate			0
Miscellaneous	1,830	1,500	1,500
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>87,545</b>	<b>63,906</b>	<b>20,928</b>
<b>Resources Available:</b>	<b>118,604</b>	<b>103,291</b>	<b>36,719</b>
Expenditures:			
Personal Services	21,755	25,000	25,000
Contractual Services	31,612	40,000	40,000
Commodities	18,452	22,500	25,000
Capital Outlay			15,116
KDHE Sewer Pond Project	7,400		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>79,219</b>	<b>87,500</b>	<b>105,116</b>
Unencumbered Cash Balance Dec 31	39,385	15,791	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	133,444	109,271	105,116
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	105,116
		Tax Required	68,397
Delinquent Comp Rate:	1.6%		1,094
Amount of 2018 Ad Valorem Tax			<b>69,491</b>

City of Manter

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3	0	xxxxxxxxxxxxxx
Delinquent Tax	166		
Motor Vehicle Tax	617		
Recreational Vehicle Tax	25		
16/20M Vehicle Tax	17		
Commercial Vehicle Tax			
Watercraft Tax			
Antique Tax	3		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>831</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>831</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General Fund	831		
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>831</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	905	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.6%			0
Amount of 2018 Ad Valorem Tax			0



City of Manter

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2,082	10,600	20,868
Receipts:			
Ad Valorem Tax	39,325	44,257	xxxxxxxxxxxxxx
Delinquent Tax	2,100	500	500
Motor Vehicle Tax	3,207	3,977	4,206
Recreational Vehicle Tax	148	84	141
16/20M Vehicle Tax	97		160
Commercial Vehicle Tax			46
Watercraft Tax			23
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,877</b>	<b>48,818</b>	<b>5,076</b>
<b>Resources Available:</b>	<b>46,959</b>	<b>59,418</b>	<b>25,944</b>
Expenditures:			
Payroll Taxes	3,413	4,000	4,500
Retirement	3,952	4,500	5,000
Unemployment	33	50	50
Medical Insurance	28,961	30,000	32,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>36,359</b>	<b>38,550</b>	<b>41,550</b>
Unencumbered Cash Balance Dec 31	10,600	20,868	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	44,575	53,600	41,550
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,550
Tax Required			15,606
Delinquent Comp Rate: 1.6%			250
Amount of 2018 Ad Valorem Tax			15,856

City of Manter

2019

**FUND PAGE FOR FUND WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	11,428	13,717	16,537
Receipts:			
State of Kansas Gas Tax	4,266	4,320	4,340
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,266</b>	<b>4,320</b>	<b>4,340</b>
<b>Resources Available:</b>	<b>15,694</b>	<b>18,037</b>	<b>20,877</b>
Expenditures:			
Contractual Services			2,000
Commodities	1,977	1,500	18,877
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,977</b>	<b>1,500</b>	<b>20,877</b>
Unencumbered Cash Balance Dec 31	13,717	16,537	0
2017/2018/2019 Budget Authority Amount:	13,727	17,628	20,877

City of Manter

2019

**FUND PAGE FOR FUND WITH NO TAX LEVY**

Adopted Budget <b>Water, Sewer &amp; Trash Utility</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	86,355	16,151	81,151
Receipts:			
Water and Sewer Collections	45,922	45,500	45,500
Trash Collections	24,540	24,000	24,000
KDHE Reimbursement		72,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>70,462</b>	<b>141,500</b>	<b>69,500</b>
<b>Resources Available:</b>	<b>156,817</b>	<b>157,651</b>	<b>150,651</b>
Expenditures:			
Debt Payment			2,224
Personal Services	23,049	20,000	25,000
Contractual Services	26,420	25,000	35,000
Commodities	5,609	6,500	6,500
Capital Outlay	65,559	25,000	81,927
Sales Tax			
Customer Deposits Interest	29		
Transfer to General Fund	20,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>140,666</b>	<b>76,500</b>	<b>150,651</b>
Unencumbered Cash Balance Dec 31	16,151	81,151	0
2017/2018/2019 Budget Authority Amount:	129,705	141,354	150,651

City of Manter

**NON-BUDGETED FUNDS**

2019

*(Only the actual budget year for 2017 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

<b>Customer Deposits Fund</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,100	Cash Balance Jan 1		Cash Balance Jan 1		2,100

Receipts:		Receipts:		Receipts:		
Receipt	1,040					
Total Receipts	1,040	Total Receipts	0	Total Receipts	0	1,040
Resources Available:	3,140	Resources Available:	0	Resources Available:	0	3,140

Expenditures:		Expenditures:		Expenditures:		
Expenditure	840					
Total Expenditures	840	Total Expenditures	0	Total Expenditures	0	840
Cash Balance Dec 31	2,300	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,300
						**
						**



**NOTICE OF BUDGET HEARING**

The governing body of

**City of Manter**

will meet on August 7 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	79,219	55.684	87,500	53.708	105,116	69,491	95.408
Debt Service	831						
Employee Benefits	36,359	54.393	38,550	59.554	41,550	15,856	21.770
Special Highway	1,977		1,500		20,877		
Water, Sewer & Trash Utilit	140,666		76,500		150,651		
Non-Budgeted Funds	840						
Totals	259,892	110.077	204,050	113.262	318,194	85,347	117.178
Less: Transfers	20,832		0		0		
Net Expenditure	239,060		204,050		318,194		
Total Tax Levied	82,959		84,169		xxxxxxxxxxxxxx		
Assessed Valuation	753,647		743,143		728,349		

Outstanding Indebtedness,

	<u>2016</u>	<u>2017</u>	<u>2018</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

**Linda Steimel**

City Official Title: City Clerk



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }  
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 17 consecutive weeks, the first publication thereof being made as aforesaid on the 19

day of July 19, 2018 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_\_

(Sign) Ronda Ford

witness my hand this 25 day of October, 2018.

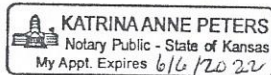
SUBSCRIBED AND SWORN to before me this

25 day of October, 2018.

Katrina Anne Peters  
(Notary Public)

My commission expires 6/6/2022

Publication Fee: \_\_\_\_\_



## Legal Publication

(First published in The Johnson Pioneer, Thursday, the 19th day of July, 2018 ) 1T

State of Kansas  
City  
2019

### NOTICE OF BUDGET HEARING

The governing body of  
City of Manter  
will meet on August 7 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	79,219	55.684	87,500	53.708	105,116	69,491	95.408
Debt Service	831						
Employee Benefits	36,359	54.393	38,550	59.554	41,550	15,856	21.770
Special Highway	1,977		1,500		20,877		
Water, Sewer & Trash Utiliti	140,666		76,500		150,651		
Non-Budgeted Funds	840						
Totals	259,892	110.077	204,050	113.262	318,194	85,347	117.178
Less: Transfers	20,832		0		0		
Net Expenditure	239,060		204,050		318,194		
Total Tax Levied	82,959		84,169		XXXXXXXXXXXX		
Assessed Valuation	753,647		743,143		728,349		

#### Outstanding Indebtedness,

	2016	2017	2018
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Linda Steimel

City Official Title: City Clerk